

School Corp: **Matchbook Learning (9090)**

Status:

Total Allocation: **\$4,144,535.56**

Application Year: **2021**

Date Started: **5/24/2021**

Specialist:


 Save
and
Close

Application Summary

Funding Information

Currently, you have been allocated \$4,144,535.56 by the United States Department of Education. If entering transfer funds, you must click save or move to the next section.

	Current Budget
Current Allocation:	\$4,144,535.56
Maintenance of Effort:	\$0.00
<hr/>	
Equitable Share Transfer:	<input type="text" value="\$0.00"/>
Unrequested:	\$0.00
Unexpended:	\$0.00
<hr/>	
Unsent:	\$0.00
<hr/>	
Reallocated Funds:	\$0.00
<hr/>	
Total Available:	\$4,144,535.56
Total Approved:	\$4,144,535.56

Application History

Event	User Name	Date
Status Change: Pending LEA Signature to Final Approval	AmySwa	7/6/2021
LEA Signed Application	AmySwa	7/6/2021
Status Change: Pending Director Approval to Pending LEA Signature	Adietrich	7/6/2021
Status Change: Final Approval to Pending Director Approval	Adietrich	7/6/2021
Status Change: Pending Director Approval to Final Approval	Adietrich	7/6/2021
Status Change: Specialist Review to Pending Director Approval	Tracie2017	7/6/2021
Application Submitted for Review	AmySwa	7/6/2021
Status Change: Specialist Review to LEA Edit	Tracie2017	7/6/2021
Application Submitted for Review	AmySwa	7/4/2021
Application Started	Adietrich	5/24/2021

Approval Status

Application is Approved.

Location Information [Edit Contacts](#)

Superintendent

Amy Swann
1163 N Belmont Ave
Indianapolis, IN 46222
Phone: 317-226-4263
Summer Phone:
Fax:
Email: amy@matchbooklearning.com
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Program Administrator

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Treasurer

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Phone: 317-226-4263
Summer Phone:
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Email: dstewart@matchbooklearning.com
Summer Email:

Attachments may include other school program related documents. Do not include school improvement plans, schoolwide plans, parent policies, or student selection lists.

Current Attachments

There are no attachments.

Current Messages

Date	Private Username	Message
7/6/2021	<input type="checkbox"/> Tracie2017	Thank you for submitting the application. Please complete the following edits: 1. Please include a description of employees not being paid and justification on the District Information page (#3). 2. On the District Information page, please respond to questions #4 and #5. 3. Admin Expenses: For HVAC and classroom addition projects, please keep the labor portion in 40000/411, move the equipment portion to 40000/710, and add a description to Professional Services for the labor/installation. Please include a COVID-related rationale in the description. 4. Please budget the remaining \$0.44. 5. Learning Loss: Please move the amounts for the instructional coach salary/benefits and mentor/coaching stipends to 22000. 6. In the staffing descriptions, please include a detailed rationale for how each position will be addressing learning loss. 7. Please move the amounts for Marian PD and Sole Education PD to 22000. Please let me know if you have any questions. Thanks!









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School Corp: Matchbook Learning (9090)

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Specialist: Tracie Mansfield


 Save and Close

District Information

This page will ask you some questions about your district. Answers on this page will help create an application specific to your district.

1 Would you like to use an indirect cost rate?

2 Are there any non-public schools (including those not served by CARES) in your district?

3 **Sec. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under "Education Stabilization Fund", shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.**

Does the LEA assure to still pay ALL its employees and contractors during the period of disruptions or closures? Y/N

If No, which employees or contractors are not being paid and what is the justification for doing so?

Describe how funds will be used to comply, to the greatest extent practicable, with CDC recommended mitigation strategies to reopen schools and maintain their safe operating status.

4 Our current school building is over capacity for normal times when students attend in person and needs expanded classrooms which means we are too crowded to meet all of the CDC recommendations without building additional classrooms. Therefore our funds will be used to

Describe how the LEA will target its evidence-based interventions to students who are underserved or were most significantly affected by COVID-19.

5 Our LEA will be using the evidence-based interventions with small grouping, Orton Gillingham reading strategies, blended learning, and full MTSS implementation to ensure that we are serving our population that








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District Wide Set-Asides

The funds will be budgeted on a district level budget.

[Set-Asides](#)

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA	\$ 3,315,628.44	\$ 0.00	\$ 3,315,628.44
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set Aside	\$ 828,907.12	\$ 0.00	\$ 828,907.12









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District Administrative Expenses

Allocation for Administrative Expenses: **\$3,315,628.44**

Staffing
Budget

If any staff are being budgeted on the Administrative Expenses page please add the staff/position on this page.

Current Positions

There are no staffing positions.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	0	0	\$0.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00	\$1,657,814.00	\$0.00	\$0.00	\$1,657,814.44	\$0.00	\$0.00	\$3,315,628.44

26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	1657814	0	0	1657814.44	0	0	\$3,315,628.44
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00	\$1,657,814.00	\$0.00	\$0.00	\$1,657,814.44	\$0.00	\$0.00	\$3,315,628.44

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Using 0 of 400 characters

Property: Technology

Using 0 of 400 characters

Property: Equipment

Current building is over capacity and building additional classrooms is necessary in order to meet the CDC recommendations - \$2,000,000 HVAC System & Ventilation in new classrooms in order to meet the CDC recommendations - \$1,315,628

Using 233 of 400 characters

Other Purchase Services (Travel, Communications)

Using 0 of 400 characters

Transfer

Professional Services

Labor/installation for classrooms & HVAC

Using 0 of 400 characters

Using 40 of 400 characters



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16000	Instruction - Remediation Programs	0	0	125000	0	0	0	0	0	0	\$125,000.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	372000	0	0	0	0	0	0	\$372,000.00
22000	Support Services - Instruction	61907.12	0	150000	0	0	0	0	0	0	\$211,907.12
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$169,907.12	\$12,000.00	\$647,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,907.12

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Using 0 of 400 characters

Property: Technology

Using 0 of 400 characters

Property: Equipment

Other Purchase Services (Travel, Communications)

[Empty text input field]

Using 0 of 400 characters

Transfer

[Empty text input field]

Using 0 of 400 characters

[Empty text input field]

Using 0 of 400 characters

Professional Services

Intervention Training contracted through Marian University - \$90K
Sole Education EL Support Training - \$60K
School on Wheels Increased Tutoring for Homeless & Foster - \$125K
YFC Student Mentoring, Before/After School Programing - \$297,000
Aspire Counseling for Students without Insurance or Medicaid - \$75K

Using 306 of 400 characters









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Specialist:



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Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	108000	12000	0	0	0	0	0	0	0	\$120,000.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	125000	0	0	0	0	0	0	\$125,000.00
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21000	Support Services - Student	0	0	372000	0	0	0	0	0	0	\$372,000.00
22000	Support Services - Instruction	61907.12	0	150000	0	0	0	0	0	0	\$211,907.12
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	1657814	0	0	1657814.44	0	0	\$3,315,628.44
	Sub-Total	\$169,907.12	\$12,000.00	\$647,000.00	\$1,657,814.00	\$0.00	\$0.00	\$1,657,814.44	\$0.00	\$0.00	\$4,144,535.56

60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$169,907.12	\$12,000.00	\$647,000.00	\$1,657,814.00	\$0.00	\$0.00	\$1,657,814.44	\$0.00	\$0.00	\$4,144,535.56

60600 - Indirect Cost

Current Indirect Cost as specified on the District Information section of this application:

0.00%

Subtract the amount above 25,000 (per individual contracted service) from your total budget:

\$0.00

Total after deducting Property (710-748):

\$2,486,721.12

Total Available for Indirect Costs:

\$0.00

Amount of Indirect Cost to be used:

\$0.00

Grand Total After Indirect Cost:

\$4,144,535.56



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Application Year: **2021**Date Started: **5/24/2021**

Specialist: Tracie Mansfield



Application Submission - Final Check

Application Approved

The application is now in the Final Approval status. You will be notified by email at the following address if action is needed.

Notification Address: amy@matchbooklearning.com

When an application is complete and has been reviewed, we ask you that you sign it to verify that all the information shown here is correct. This gives you a chance to review the document one last time.

Signing this application requires that you understand the following rules:

Superintendent Signature

- I CERTIFY that the information in this application is, to the best of my knowledge, true. The agency named here has authorized me, as its representative, to file this application and all amendments, and as such action is recorded in the minutes of the agency's meeting date.
- I also have reviewed the assurances and the LEA understands and will comply with all applicable assurances for federal funds.
- The LEA certifies that it will participate in all ESSER III data reporting, monitoring, and evaluation activities as requested or required by the United States Department of Education, the Indiana Department of Education (IDOE), and Indiana Code, which may include specific items related to ESSER III that requires providing a summary of the projects completed and the dollars expended for each, on-site and desktop monitoring conducted by the IDOE, required audits by the state board of accounts, annual reports, and final expenditure reporting for the use of subgrant funds.
- The LEA certifies by submitting this application that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA.
- The LEA certifies that it has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual relationship with the subcontractor for work to be performed and supported by funding from the application.
- The School Corporation/Charter School certifies that it is currently registered in the System of Award Management (SAM <https://www.sam.gov>) database.
- The LEA certifies that it is in compliance with Title IX, section 9524, and that it has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in elementary and secondary public schools as set forth in the USDOE Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools, dated February 7, 2003. See http://www2.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html.
- The LEA certifies that it has received a single audit or program specific audit (2 CFR 200.501) if it has expended \$750,000 in federal funds within the preceding federal fiscal year.

- To the extent that the LEA charges pre-award costs to the ESSER III Fund, the LEA will only use funds for allowable costs incurred on or after March 13, 2020.
- The LEA certifies it will use ESSER III funds for activities allowable under Section 2001 of the American Rescue Plan Act (ARP). The Secretary may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 2001 such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations, improvements related to infection disease risks and other health hazards, and academic remediation efforts.
- The LEA will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. ARP ESSER III funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.
- The LEA will post a plan to return to in-person instruction that included public comment on its public website within thirty (30) days of receipt of ESSER III funds. [Section 2001(i)]
- The LEA will reserve not less than 20% of its total ESSER III allocation for activities that address learning loss, including academic and social-emotional supports for students, including those student groups disproportionately impacted by the COVID-19 pandemic. [Section 2001(e)(1)]
- The LEA assures it will seek meaningful consultation of stakeholder groups including, but not limited to, students, staff, parents, and community partners in development of this application.

Name:

Email: